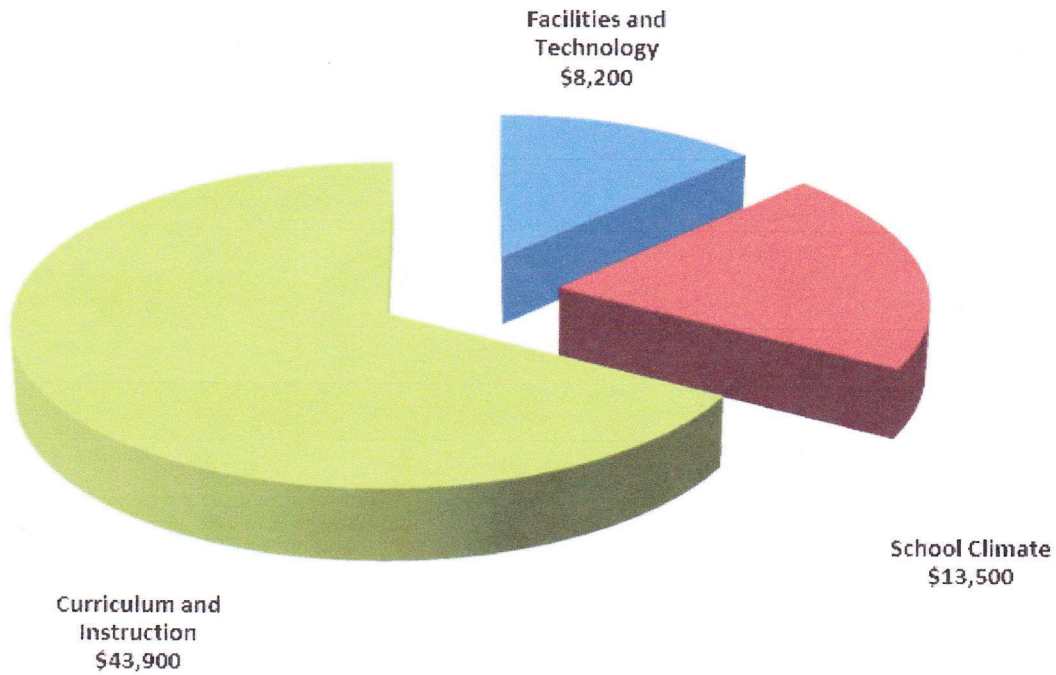


**Roland Park Elementary/Middle School PTA  
Proposed Budget**

July 2014 through June 2015

**Spending in Support of  
RPEMS 5 Year Plan  
\$65,600**



**Roland Park Elementary/Middle School PTA**

**Proposed Budget**

July 2014 through June 2015

**General Account**

**Balance as of: July 1, 2014**                      \$        16,027

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**Budget**

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**Revenue**

**Fundraising Events**

<i>Bake Sales / Pizza Sales</i>	\$	800
<i>Fall Fundraiser</i>	\$	30,000
<i>Family Fun/Movie Night/Dances</i>	\$	4,000
<i>Orioles and Other Fundraisers</i>	\$	15,000
<i>Maymart</i>	\$	32,000
<i>RPEMS Spirit Sales</i>	\$	2,500
<i>Theatre</i>	\$	17,000

**Total Fundraising Events**                      \$        101,300

**Other Revenue**

<i>Interest Income</i>	\$	10
<i>Membership Dues</i>	\$	4,500
<i>PTA Member Donations</i>	\$	1,500

**Other Revenue**                      \$        6,010

**Total Revenue**                      \$        107,310

**Expenses**

**Fundraising Costs**

<i>Fall Fundraiser</i>	\$	7,500
<i>Orioles and Other Fundraisers</i>	\$	10,000
<i>MayMart Expenses</i>	\$	16,000
<i>RPEMS T-Shirts</i>	\$	3,000

**Total Fundraising Costs**                      \$        36,500

**Faculty & Staff Support**

<i>Faculty &amp; Staff Appreciation</i>	\$	4,000	SC
<i>Teacher Wishlist Expenses</i>	\$	5,000	CI
<i>Professional Development</i>	\$	3,000	CI

**Total Faculty & Staff Support**                      \$        12,000

**Family & Community Support**

<i>Classroom Parent</i>	\$	1,700	FT
<i>Family Fun/Movie Night</i>	\$	4,000	SC
<i>Membership Forms &amp; Other Flyers</i>	\$	500	SC
<i>Parent Education &amp; Involvement</i>	\$	1,000	SC
<i>Refreshments- School Activities</i>	\$	800	SC
<i>RPEMS Family Support</i>	\$	1,000	SC

**Total Family & Community Support**                      \$        9,000

# Roland Park Elementary/Middle School PTA

## Proposed Budget

July 2014 through June 2015

### PTA Operational Expenses

Training and Supplies	\$	700
Bank Fees & Other Miscellaneous	\$	550
Bonding & Liability Insurance	\$	400
CPA/Audit Services	\$	750
MD State Charitable Regist.	\$	200
Local, State, and National PTA Dues	\$	1,600

**Total PTA Operational Expenses**                      \$              **4,200**

### School Facilities Support

Gardening	\$	1,500	FT
School Painting	\$	2,500	FT
School Facilities Support - Other	\$	2,500	FT

**Total School Facilities Support**                      \$              **6,500**

### Student Support

Baltimore Urban Debate League	\$	3,000	CI
8th grade Dance	\$	500	SC
Agenda Books	\$	5,000	CI
American Education Week	\$	200	SC
Assemblies/Field Trips	\$	1,500	CI
Destination Imagination	\$	800	CI
Instrumental Music Support	\$	2,000	CI
National Academic League	\$	600	CI
Newspaper - The Rampage	\$	1,000	CI
North Bay	\$	5,000	CI
PBIS / Climate	\$	2,500	SC

**Total Student Support**                      \$              **22,100**

### Theatre

Theater - Stipend	\$	7,750	CI
Theatre - Other	\$	9,250	CI

**Total Theatre**                      \$              **17,000**

**Total Expenses**                      \$              **107,300**

*The PTA board has authority to move budgeted funds within categories without membership approval.*

**Categories supporting RPEMS 5 year plan:**

**FT=Facilities and Technology**

**SC=School Climate**

**CI= Curriculum and Instruction**