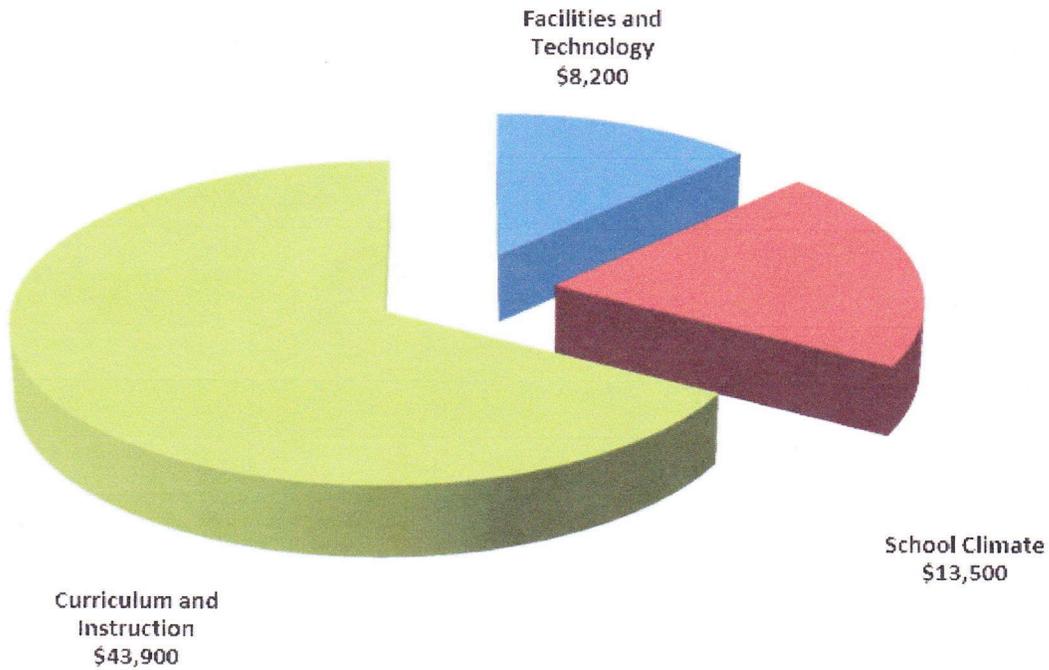


**Roland Park Elementary/Middle School PTA  
Proposed Budget**

July 2014 through June 2015

**Spending in Support of  
RPEMS 5 Year Plan  
\$65,600**





**Roland Park Elementary/Middle School PTA  
Proposed Budget**

July 2014 through June 2015

**PTA Operational Expenses**

<i>Training and Supplies</i>	\$	700	
<i>Bank Fees &amp; Other Miscellaneous</i>	\$	550	
<i>Bonding &amp; Liability Insurance</i>	\$	400	
<i>CPA/Audit Services</i>	\$	750	
<i>MD State Charitable Regist.</i>	\$	200	
<i>Local, State, and National PTA Dues</i>	\$	1,600	

**Total PTA Operational Expenses** \$ 4,200

**School Facilities Support**

<i>Gardening</i>	\$	1,500	FT
<i>School Painting</i>	\$	2,500	FT
<i>School Facilities Support - Other</i>	\$	2,500	FT

**Total School Facilities Support** \$ 6,500

**Student Support**

<i>Baltimore Urban Debate League</i>	\$	3,000	CI
<i>8th grade Dance</i>	\$	500	SC
<i>Agenda Books</i>	\$	5,000	CI
<i>American Education Week</i>	\$	200	SC
<i>Assemblies/Field Trips</i>	\$	1,500	CI
<i>Destination Imagination</i>	\$	800	CI
<i>Instrumental Music Support</i>	\$	2,000	CI
<i>National Academic League</i>	\$	600	CI
<i>Newspaper - The Rampage</i>	\$	1,000	CI
<i>North Bay</i>	\$	5,000	CI
<i>PBIS / Climate</i>	\$	2,500	SC

**Total Student Support** \$ 22,100

**Theatre**

<i>Theater - Stipend</i>	\$	7,750	CI
<i>Theatre - Other</i>	\$	9,250	CI

**Total Theatre** \$ 17,000

**Total Expenses** \$ 107,300

*The PTA board has authority to move budgeted funds within categories without membership approval.*

**Categories supporting RPEMS 5 year plan:**

**FT=Facilities and Technology**

**SC=School Climate**

**CI= Curriculum and Instruction**